

1 – Michael Mire

Area Committee – Neighbourhood CIL Funding Application Form

Title	Northway Gardens – Shed Repair & Park Furniture
Raised by (Councillor):	Michael Mire
Ward:	Garden Suburb
Member Request:	Shed Repair & Park Furniture – Benches
Funding Requested (£):	£14,283
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>History & Benefits Expected</u></p> <p>Northway Gardens was created in 1903 by the Architects of Hampstead Garden Suburb, fast forward to 2022 and 14 volunteers (Northway Gardens Organisation) have adopted the park in partnership with Barnet to maintain the Rose Bushes. The Park runs from Addison Way through to Kingsley Way, with over 4900 residents living close by*. The park contains a Children's Playground and award-winning Rose Bushes – recently visited by the Mayor. The park is a hive of communal activity, hosting dog walkers, families and weekly tea parties for residents. As the park has grown, we require repairs to a historic shed and additional picnic tables for families to sit and enjoy a historic park in the UK's weather.</p> <p>The shed is used to store tools and equipment used by the 14 volunteers. The benches located on the outside of the Shed are used weekly by elderly residents attending the tea party and by young families to stop and sit at. The picnic benches will be used by all residents to enjoy the park.</p>

	<p><u>Scheme</u></p> <p>Northway Gardens, at the request of Resident Groups and volunteers is working with the Greenspaces Team. As part of this the Ward Member is requesting new park furniture and repairs to a historic shed, which is costed and itemised in the below table. This includes infrastructure items of park furniture.</p> <p><u>Review by Service Areas</u></p> <p>The scheme has been reviewed and supported by Greenspaces (Andrew Arliss & Matthew Gunyon). The scheme will be delivered by an approved contractor under the supervision of Greenspaces who will maintain the assets as part of their revenue budget.</p> <p><small>*Residents, Source: Electoral Register @ 09/08/22, please note: there will be more “young people” nearby who use the park with their parents</small></p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please the supporting quote from Greenspaces. Please also see the pictures of the current deprecated benches.</p>

Budget Summary

Item	Cost per unit excl VAT (£)	No. of units	Cost (£)
Shed repair (quote from Wates)	4,740	1	4,740
Benches (quote from Earth Anchors) - Bench £942 - Bolt Down £20 - Anchor Kit £85 - Total £1,047 (+new bases +install)	1,047	9	9,423
Benches (delivery – quote from Earth Anchors)	120	1	120
TOTAL			14,283

13th July 2022

**Northway Gardens
130 Falloden Way
London
NW11 6JD**

**FAO: Andrew Arliss
Quote ref: HM473**

RE: Northway Gardens – Timber Structure repairs

The logo for Wates, featuring the word "Wates" in a blue sans-serif font with a stylized blue and green leaf-like graphic above the letter 'e'.

7th Floor, Civic Centre
Silver Street
Enfield
EN1 3XA

T: 020 8804 7777

Dear Andrew,

Following your recent enquiry and our subsequent visit to site we are pleased to provide our quotation to carry out the following work.

To attend site:

- To remove and replace the roofing felt with new Heavy duty felt. We have assumed that the structure underneath is sound.
- To carry out repairs to both doors and install new heavy-duty hasp and staple on each.
- To ease and adjust both doors.
- To carry out timber repairs as necessary on structure. We will block any gaps in timber and replace damaged battens as necessary.
- To replace damaged upright post stored in structure.
- To extend 1no. bench seat and add extra board, to match existing bench which has been extended previously.
- To carry out concrete base repairs where necessary.
- To decorate the entire structure including posts, in black.
- To clear site upon completion.

The cost to carry out this work will be £4,740.00 + VAT

We trust this meets with your approval and await your further instruction.

Kind Regards,

The logo for Wates, featuring the word "Wates" in a blue sans-serif font with a stylized blue and green leaf-like graphic above the letter 'e'.

020 8684 9601
Unit 3, The io Centre
Salbrook Road Industrial Estate
Salfords, Surrey
RH1 5GJ
Tel: 020 8684 9601
Fax: 020 8684 2230
www.earth-anchors.com
kevin@earth-anchors.com

Earth Anchors Ltd

email

To:	L. B. Barnet	From:	Kevin Clegg
Name:	Andrew Arliss	Pages:	1
email		Date:	25 th July 2022

Our ref: Q5616-2

Quotation: Ranger Tri-Tables & Orbit round timber tables

Thank you for your email regarding the above tables. Details and prices follow:

- 1) Ranger all steel Tri-Table, specify colour(s) required.
3No @ £942.00 each, ex-works
- 2) Optional ground fixings for Ranger Tri-Tables:
 - (i) Bolt down kit for hard surfaces @ £20.00 extra per table
 - (ii) Rootfast anchor kit for soft surfaces @ £85.00 extra per table
- 3) Orbit round timber picnic tables.
4No @ £460.00 each, ex-works
- 4) Optional ground fixings for Orbit round tables:
 - (iii) Bolt down kit for hard surfaces @ £14.00 extra per table
 - (iv) Rootfast anchor kit for soft surfaces @ £52.00 extra per table
- 5) Delivery charge for the above.
@ £120.00 extra

- Prices quoted are subject to VAT
- Delivery: allow 3 weeks from ordering
- Images attached

If you need any further information or you wish to order please contact us as above.

Regards.

Current Benches – broken benches to be replaced





2 – Anne Hutton

Area Committee – Neighbourhood CIL Funding Application Form

Title	Summerside Primary Academy														
Raised by (Councillor):	Anne Hutton														
Ward:	Woodside														
Member Request:	Play facilities and surfacing works														
Funding Requested (£):	<p><u>The total funding request is for £54,842:</u></p> <p>Which comprises:</p> <table border="1"><thead><tr><th>Item</th><th>£</th></tr></thead><tbody><tr><td>All weather soft surface under existing play equipment</td><td>19,928.00</td></tr><tr><td>New 'trim-trail' with soft surface</td><td>22,042.60</td></tr><tr><td>Contingency – supplier uncertainty (unused element to be returned)</td><td>4,197.00</td></tr><tr><td>Early years play equipment</td><td>4,593.00</td></tr><tr><td>Year 1 outside play equipment</td><td>4,081.00</td></tr><tr><td>TOTAL</td><td>54,842.00</td></tr></tbody></table>	Item	£	All weather soft surface under existing play equipment	19,928.00	New 'trim-trail' with soft surface	22,042.60	Contingency – supplier uncertainty (unused element to be returned)	4,197.00	Early years play equipment	4,593.00	Year 1 outside play equipment	4,081.00	TOTAL	54,842.00
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Early years play equipment	4,593.00														
Year 1 outside play equipment	4,081.00														
TOTAL	54,842.00														

All weather soft surface under existing play equipment £19,928
Current equipment with grass beneath



**New “trim trail” selected by school council with all-weather soft surface
soft surface total £22,042.60 including equipment and wet pour**



10% Contingency for installation of equipment: £4,197
To be returned to Barnet Council if not needed

Early years equipment totals £4,593
physical education agility set £2,473



New bikes and scooters (2 each large / small trikes, 1 taxi and 1 chariot, 2 interlocking scooters) £2,070



Outdoor traversing pulley system £50



Year one outside equipment for Role play, Small world play, Creative play, Maths learning, Co-operative play, Physical play and other resources **£4,081**

Total requested: £54,842

In consultation with (e.g. named Officer):

- Is within the parameters outlined in CIL statutory and regulatory definitions
- Falls within the CIL Funding Priorities agreed by the relevant Area Committee
- Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application

The organisation

Summerside Primary School is located on Crossway, North Finchley. Our school motto is Creating excellence – Inspiring success for all.

Summerside is a two-form entry school from Reception to year 6 and has a Nursery for children from the term after they are 3 with 26 full-time places. There are 430 pupils on roll and 60 members of staff. Children at the school are aged between 3 – 11 years.

- The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding
- The scheme has no ongoing incremental revenue costs to the Council
- That the scheme budget is forecast accurately
- That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

The scheme

Inspired by the pupil voice of our school councillors and pupil voice in children's surveys, the school sought quotes to make our existing equipment available all through the year and install new and exciting equipment.

Our School Council argue that Summerside deserves improvements to our outside space because:

- We have a very large field space – there is a large capacity to fill with exciting equipment
- Equipment is too small – the older children are too big for the current equipment
- The children have been asking for a long time – year 6 children have been asking since they were in KS1 and would love to see it go ahead
- We really want children to enjoy their experience at playtimes
- Not enough equipment – for the number of children that there is. For KS2 there is one climbing frame to four-year groups, wait a long time to be able to use it
- Old and damaged equipment – is minimal and boring. Would like more stimulating and exciting equipment.
- Lots of children don't get to experience this play equipment outside of school – many of our children don't go to the park and experience these types of activities.

We would like to improve this area of our playground to give the pupils a safe and engaging space. Therefore, we are seeking your financial support so that we will be able to:

- install soft surface instead of grass under our existing key stage 2 equipment
- supply and install an exciting and challenging new set of equipment with all-weather surfacing
- improve our existing outside areas for our youngest children in Nursery, Reception and Year 1

Installation of **wetpour under our existing play equipment** so it can be used all year

- Quote 1: DCM surfaces £19,620 (august 21) much higher now (updated quote awaited)

- **Quote 2: Abacus £19,928 (June 22)**

- Quote 3: RTC safety surfaces LTD £22,439 (May 22)

Installation **a trim trail and wetpour under the play equipment** so it can be used all year

- **Quote 1 - Abacus £22,040.60 including equipment and wet pour**

- Quote 2 - Pentagon Play £ 25,821

- Quote 3 - Caloo Ltd expected to be above £23,000 (awaiting confirmation)

The preferred supplier is Abacus based on the responsiveness and efficiency seen so far as well as cost. All the contractors are approved as reliable and trusted suppliers by our Trust, Reach2, which means they are financially secure, have a track record of working with schools to complete projects, have relevant safety checks in place, etc.

Contingency for the play equipment projects at 10% to be returned to Barnet if not needed: **£4,197 due** to constantly rising costs and uncertainty built into any construction project

The budget is supported by a design and quote from a supplier specialising in the delivery of school playground schemes. Funding will be provided as a grant and delivered by the school.

- The budget is within the range of NCIL awards reviewed/approved at Area Committee.

- The scheme is eligible for CIL expenditure as infrastructure.

- The scheme is within the priorities as set out by the Area Committee

Scheme Community Benefits

Although the school site sits in an area of broadly average deprivation, our pupil base has a diverse social intake which averages out into the top 20% of school nationally for deprivation. The proportion of children eligible for support through Free School Meals is above average at 30%.

We are proud to serve such a dynamic community and we celebrate its rich linguistic and cultural intake.

- There are 35 languages spoken at Summerside.
- 70% of pupils at Summerside Primary speak English as an Additional Language (EAL), which is significantly higher than the national average. In addition, a large proportion of our parents also do not speak English as a first language.
- The proportion of pupils identified as SEND is 22.27%. Summerside is home to Barnet's specialist primary provision for Deaf children. All children at Summerside benefit from learning British Sign Language. There are 28 pupils with EHCP plans (6.5%). We recognise that both figures are above significantly above national averages.

Although the above contextual information outlined brings with it a range of challenges and barriers to learning, we recognise that by understanding the challenging circumstances many of our children live in and the experiences they have given us a clear starting point for creating a curriculum that can harness their strengths and experiences and add in those that many would typically miss out on.

Many of our families live in insecure rented or houses of multiple occupancy where privacy and outside space are difficult to access. Between The school also provides opportunities for the local community to enjoy the playground facilities.

We are also hoping to enter into an arrangement with Finchley Football Club where they will secure funding from the FA, sign a 10-year lease with us and install 2 match quality football pitches on our field for weekend lets, which will

	increase weekend use and bring in additional income for Summerside. We plan to use some of this additional income to transform a derelict building near to our field into toilets and changing rooms.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	